

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|---------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto Corriente | \$17,078,595.00 | \$4,838,699.45 | \$21,917,294.45 | \$21,556,441.54 | \$21,077,832.50 | \$360,852.91 |
| Gasto de Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y Jubilaciones | -\$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | -\$0.00 | \$0.00 | -\$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Egreso | \$17,078,595.00 | \$4,838,699.45 | \$21,917,294.45 | \$21,556,441.54 | \$21,077,832.50 | \$360,852.91 |

ERIKA TORRES SANCHEZ

RECTORA

MARIO ALBERTO GÓMEZ JIMÉNEZ

SYNDI HERNÁNDEZ CASTRO

SECRETARIA DE ADMINISTRACIÓN Y FINANZAS

JEFE DE DEPTO. F.H.F.Y.C.